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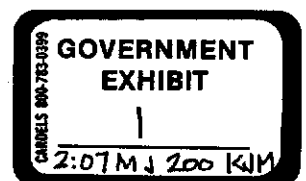
OPERATION

P O P C O R N

A Comprehensive Plan of Action

Coup Operation
Prepared by David Vang

LAOS <> POPCORN > Political Opposition Party's Coup Operation to Rescue the Nation



POP-CORN ACTIONS PLAN

GENERAL ASSESSEMENT

LAO PDR GOVERNMENT

1. **Laos is colonized by the Communist Vietnam.** The administration of Lao PDR Government including military affairs, foreign affairs, government policies, national security, defense system, education system, economic development, business and trades are solely in the hands of master Vietnam.
2. **Vietnamese Troops in Laos:** An estimate of 6,000 Vietnam troops station in Laos and more than 10,000 hidden troops hided everywhere throughout the country. They hided their weapons and pretend themselves as labor forces and business associates. They can report for duties within short time.
3. **Laos is governed one party:** Laos governed by a single party "Lao Revolutionary Party". The party consists of 6-7 politburo leaders. The politburo leaders who are holding government positions are those holding the power within the government.
4. **Political Factions:** Lao Government Officials separated themselves into 3 factions: 1) Pro-Vietnam, 2) Pro-China, 3) Pro-Western Free world.
5. **Internal conflicts:** There are some degrees of conflicts existed in Laos by and between:
 - 5.1 Politburo leaders and high levels of government officials
 - 5.2 High levels of government officials and the lower levels of government officials
 - 5.3 Old generation leaders and the young leaders
 - 5.4 Government officials and those forced to retire (veterans and political leaders, ethnic leaders, government officials)
 - 5.5 Government and student groups
 - 5.6 Government and the people
 - 5.7 Ethnic conflicts (Hmong, Lao Theung, Low land Lao)
 - 5.8 Conflicts between people in the northern, central and southern regions.
 - 5.9 People who hold government positions and business community.
6. **People work for the government with little or no compensation:** Those who hold government jobs (military, police, teachers, workers, lower levels of government officials, provincial leaders etc.) disappointed greatly and show no respect to the government, because they are working with little or no compensation and benefits.
7. **Decision in the Government:** 1) Vietnam make policies, 2) Politburo Leaders issue orders, 3) Government lead the people, 4) people carry the activities.
8. **Provincial Government has no power:** Politburo leaders and Vietnam appoint general secretary to holding power at all provincial government. The governor and officers within the province have power to make decision.

9. Military Equipments and defense weapons:

- 9.1 6 Russian made MIG 21 (only 3 operate)
- 9.2 8 Russian made helicopters (only 6 operate)
- 9.3 Countless tanks with 76MM gunship
- 9.4 155MM USA Gunship
- 9.5 122MM, 30MM and 120MM Russian and China made guns
- 9.6 DK82 and 60MM rocket launchers.
- 9.7 AK47
- 9.8 Chemicals and biological weapons.

10. Military Structures: National Armies, Regional Military, Provincial Armies and District Armies and Militia Groups.

11. Military Operational Command: Vietnamese holding the country's strategic defense decision. Defense Minister and regional military commanders work under the direction of Vietnam. Vietnam deployed top commanders and military advisors to all the military units and regions.

12. Provincial Defense System: Each province has its own provincial armies to provide security control and response to any conflict. The governor and provincial military commanders have the responsible if problems happen within the province. Militia troops reports directly to the department of defense. If any military activity happen within the province, and the provincial leaders do not response in a timely manner, they will be labeled to on the side of resistance groups and will be facing punishment.

13. Regional Military Commander reports directly to Department of Defense and Vietnamese Commanders.

14. Government collects all the guns (weapons) from the civilians.

15. Lao troops have negative towards Vietnamese troops.

16. Lao people have negative towards Communist Vietnam and the politburo leaders

17. Lao-Government forced many high military officers to retire with no benefit and replace with younger commanders who pro-the communist government. This has generated great disappointment among those veterans.

Analysis of Lao PDR Government's strength, weaknesses and threat factors:

Strength Factors:

- 1. Military backup by Vietnam
- 2. Sophisticated weapons, chemical and biological weapons
- 3. Ground troops, tanks, long range artillery gunship
- 4. Logistic supports
- 5. Ground and air transportation
- 6. Security control system

7. Borders security with neighboring countries
8. Maintain all levels of intelligent agents

Weakness Factors

1. Troops lack of motivation and slow response to conflict situations
2. Conflicts existed within the government system (lack of trust and honesty)
3. Economy depression
4. Anti-Government Groups (students, veterans, ethnic groups, government officials, religious groups)
5. People may rise up against the government any time

GENERAL ASSESSEMENT

THE POLITICAL OPPOSITION PARTY IN LAOS:

1. POP (Lao People's Movement for Democracy) was established in April 2003 in Laos. The party represents the POP consist of ethnic representatives and regional representatives throughout the nation.
2. POP has good connection with exiled Lao leaders. Exiled Lao leaders maintained good diplomatic relation with international community.
3. POP has more than 1,284 ready combat troops and more than 10,000 unarmed cadres, ready to fight to overthrow the Lao PDR government. Total population with the conflict zone estimates 20,000.
4. POP established good networks with student groups, retired military leaders, high levels of government officials, military leaders who are commanders of ground troops, air forces, tanks and logistic warehouses. These people are ready to be a part of the coup missions.
9. An estimate of 75% - 80% ready to rise up against the government and demand change or to overthrow the government. They are waiting for supports from the exiled Lao leaders and the international community.
10. The representatives (student groups, military groups, lower levels of government officials, provincial leaders, retirement officers) made several contacts with the exiled leaders, confirmed that 1) they have recruited and established well underground networks and ready to join the coup actions, 2) they have selected the targets and have controlled the situation waiting for green light for actions, 3) they needs technical supports and financial supports. If delay action, the situation may change and everything would become another study.
11. POP's liberated zones have been heavily attacks by the join Lao/Vietnam troops. If exiled leaders do not provide hand-supports, POP resistance forces will be disappeared or end-up with mass surrenders plan, due to lack of supplies and ammunitions.
12. The displaced Lao-Hmong in Thailand are ready to join the POP if they receive supports.

A COMPREHENSIVE PLAN OF ACTIONS

OVERTHROW THE LAO-PDR COMMUNIST GOVERNMENT AND INSTITUTE A
DEMOCRATIC GOVERNMENT OF LAOS.

COUP-OPERATION

ACTION ONE:	BRINGDOWN THE POWER OF THE LAO COMMUNIST PARTY LEADERS AND TAKE OVER THE GOVERNMENT
ACTION TWO:	FORM A TRANSITIONAL GOVERNMENT
ACTION THREE:	COUP GOVERNMENT TO HOLD FREE ELECTION FOR DEMOCRATIC GOVERNMENT

ACTION ONE: BRINGDOWN THE POWER OF THE COMMUNIST
PARTY LEADERS AND TAKE OVER GOVERNMENT IN
THE CAPITAL CITY (VIENTIAN)

MISSION ONE: BRING DOWN THE POWER OF LEADERS

Objective One	To prevent coup after coup or major military conflict during coup operation, POP must establish concrete underground networks to NEUTRALIZE those government leaders who can be trusted. They will be a part of and carry the coup missions. Those who not be able to neutralize, will be in-house arrests or assassination.
Task Implementation Plan	<ol style="list-style-type: none">1. Members of communist politburo members2. President, Prime Minister and top levels of government officials.3. Defense Minister, Minister of foreign affairs, Minister of Interior and other cabinet members.4. Chief of police, commanders of security force, special force and etc.
Actions to be taken by	<ol style="list-style-type: none">1. Well trained rangers for specific task2. Assign at least 5 rangers per target3. Well equipped and be able to carry the mission4. Establish central command and communication system.5. Total rangers for the mission estimate a minimum of 50 rangers.

MISSION TWO A: TAKE OVER THE GOVERNMENT

Objective One	TAKE OVER THE GOVERNMENT: Action to immediately take over all the government buildings, workstations and public facilities.
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Task Implementation Plan	<ol style="list-style-type: none"> 1. Presidential palace and work stations 2. Prime Minister Office and work stations 3. Military Head-quarters 4. Military bases, air force bases, marine bases 5. Military warehouses, war equipments warehouse and logistic warehouse. 6. Head quarter of national police, national security control and all the command posts. 7. All government buildings and facilities
Actions to be taken by	<ol style="list-style-type: none"> 1. Well trained special forces 2. Assign at efficient forces per target 3. Well equipped and be able to carry the specific mission 4. Prepare team members or (neutralized personnel) to control the targets and operate activities to support the operation by distribution weapons, operate tanks, air forces and others. 5. Establish central command and communication system. 6. Estimate 100 special forces to the mission

Objective Two	<p>TAKE OVER COMMUNICATION SYSTEM: To prevent military reaction by the enemy party, POP shall take over all communication system or media, and take all possible measures to block the communication channels of the government. POP will use the communication and media to announce to the public during the coup operation</p>
Task Implementation Plan	<ol style="list-style-type: none"> 1. All public television stations 2. All public radio stations 3. All the military and police communication channels including communication towers. 4. All the newspapers and media. 5. POP will prepare and assign spoke person and technicians to operate the stations and announce to the public about the coup operation, policies and actions to be taken by the people to support the operation.
Actions to be taken by	<ol style="list-style-type: none"> 1. Well trained special forces 2. Well trained technician that can operate the communication system or handled by the neutralized people 3. Assign forces to specific target 4. Well equipped and capable to carry the mission 5. Establish central command and communication system. 6. Estimate 50 Special forces for the mission

Objective Three	TAKE OVER TRANSPORTATION SYSTEM: To prevent enemy leaders from mobilize its troops, POP need to control all the public and private transportation system. Prepare team members to operate and use them to mobilize POP troops.
Task Implementation Plan	<ol style="list-style-type: none"> 1. International Airport 2. Private Airports 3. All air force run-ways, helicopter fields 4. Bus stations 5. Control all the public transportation (equipments) 6. Mekong River 7. Block all major routes
Actions to be taken by	<ol style="list-style-type: none"> 1. Well trained special forces 2. Assign enough forces per target 3. Well equipped for the mission 4. Establish central command and communication system. 5. Estimate 50 special forces

Objective Four	TAKE OVER GOVERNMENT BANK ACCOUNTS AND BUSINESSES: The coup government will maintain business after take over of the government. POP must control all the government businesses, bank accounts, consumable supplies, business centers, trades and major productions. In addition, POP must provide security and safety measures, thus allow all the private businesses to open their businesses.
Task Implementation Plan	<ol style="list-style-type: none"> 1. Take control of government's foods warehouses, consumable supplies, gas stations, water stations 2. Control business centers 3. Control all bank accounts government properties and assets
Actions to be taken by	<ol style="list-style-type: none"> 1. Well trained special forces 2. Assign enough forces per mission 3. Well equipped and have capable to carry activities. 4. Estimate 50 special forces.

Objective Five	TAKE OVER HOSPITAL: Hospital facilities and medical supplies are priority demand during coup operation. POP shall take control of all hospital facilities and medical supplies.
Task Implementation Plan	<ol style="list-style-type: none"> 1. All public and private hospitals 2. Military hospitals 3. Medical warehouse and supplies

Actions to be taken by	<ol style="list-style-type: none"> 1. Well trained special forces 2. Assign enough troops per target 3. Well equipped and capable to carry the mission 4. Train technician to continue operate the facilities 5. Estimate 50 special forces
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Objective Seven	<p>MAINTAIN SECURITY CONTROL AND SAFETY MEASURES THROUGHOUT THE CAPITAL CITY: Maintain very tight security control in the capital city 24/7</p>
Task Implementation Plan	<ol style="list-style-type: none"> 1. Block all routes within the city 2. Crackdown any pop-up movements 3. Patrol all public areas 24/7 4. Search and destroy enemies' hiding cells, military units 5. Enforce marshal laws 6. Arrest and hold detain anyone who anti-coup the coup. 7. Provide safety protection for the people
Actions to be taken by	<ol style="list-style-type: none"> 1. Well trained security forces 2. Assign military unit for specific mission 3. Well equipped and capable to control any situation 4. Estimate 1000 security forces to control the capital city of Vientian.

Objective Eight	<p>PRESS RELEASE AND PUBLIC ANNOUNCEMENT: After the operation successfully bring down the power of the leaders and take over the government.</p>
Task Implementation Plan	<ol style="list-style-type: none"> 1. Public announcement 24/7 2. Coup leaders shall address to the nation about coup government, policies, and processes to establish democratic government 3. Public invitation – invite the people from north to south to join the coup's movement 4. Organize mass rally and throughout provinces that POP controlled. This rally organized by the people, students to show supports the movement. 5. International Press Release by invite the international community and leaders of the world's nations to support the movement.
Actions to be taken by	<ol style="list-style-type: none"> 1. Coup leaders 2. Assigned spoke persons 3. Members of the transitional government teams

MISSION TWO B: BRINGDOWN THE POWER OF PROVINCIAL LEADERS AND TAKE OVER PROVINCIAL GOVERNMENT.

The objectives and activities of mission two B are similar to **MISSION TWO A**. Based on the Lao PDR military capabilities and defense strategies, coup operation that take over the capital city Vientian alone, will not a victory to take over the power of the government.

To avoid military conflicts during the coup operation, it is necessary to plan a concurrent coup operation that take over power of at least 10 provinces. The actions plan is very important 1) disabled the provincial military based that LPDR will use to attack coup government, 2) people will rise up from north to south against the Government. These provinces may include: **Northern**: Louang Prabang, Xiengkhouang, Sayabury, Bokeo and Sam Noeu, **Central**: Vang Vieng, Borikhmsai, Sai Somboun Special Zone, **Southern**: Savan Nakhet and Champasak.

MISSION ONE: BRING DOWN POWER OF PROVINCIAL LEADERS

Objective One:	To prevent major military conflict during coup operation, POP shall make all possible approaches to NEUTRALIZE the provincial leaders. The neutralized leaders will be assigned to be part of and carry the missions of the coup operation. For those not be able to neutralize, will be immediately engage in-house arrests or assassination.
Task Implementation Plan	<ol style="list-style-type: none">1. Governor and top 10 officials2. Regional Military Leaders3. Chief Police4. Commanders of special forces
Actions to be taken by	<ol style="list-style-type: none">1. Well trained rangers for specific task2. Assign at least 5 rangers per target3. Well equipped and be able to carry the mission4. Establish central command and communication system.5. Estimate 20 rangers.

Objective Two	TAKE OVER THE PROVINCIAL GOVERNMENT: POP will take over all the government buildings and public facilities.
Task Implementation Plan	<ol style="list-style-type: none">1. Governor office buildings and work stations2. Military head-quarters3. Military bases, air force bases, marine bases4. Military warehouses, war equipments warehouse and logistic supplies.5. Police head quarter and all control stations6. All government buildings and facilities

<p>Actions to be taken by</p>	<ol style="list-style-type: none"> 1. Well trained special forces 2. Assign at efficient forces per target 3. Well equipped and be able to carry the specific mission 4. Prepare team members or (neutralized personnel) to control the targets and operate activities to support the operation by distribution weapons, operate tanks, air forces and others. 5. Establish central command and communication system. 6. Estimate 100 special forces to the mission
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<p>Objective Three</p>	<p>TAKE OVER COMMUNICATION SYSTEM: To prevent military reaction by the enemy party, POP shall take over all communication system such as radio stations, television stations and take all possible measures to block the communication channels. POP will use the communication and media to announce to the public during the coup operation.</p>
<p>Task Implementation Plan</p>	<ol style="list-style-type: none"> 1. All public television stations 2. All public radio stations 3. All the military and police communication channels including communication towers. 4. All the public newspapers and media. 5. POP will prepare and assign spoke person and technicians to operate the stations and announce to the public about the coup operation, announce policies and directions for the people to support the operation.
<p>Actions to be taken by</p>	<ol style="list-style-type: none"> 1. Well trained special forces 2. Well trained technician that can operate the communication system or handled by the neutralized people 3. Assign enough forces to each target 4. Well equipped and be able to carry the specific mission 5. Establish central command and communication system. 6. Estimate 50 Special forces for the mission

<p>Objective Four</p>	<p>TAKE OVER TRANSPORTATION SYSTEM: To prevent enemy leaders from mobilize its troops, POP need to control all the public and private transportation system. Prepare team members to operate and use them to mobilize POP troops.</p>
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Task Implementation Plan	<ol style="list-style-type: none"> 1. Provincial Airport 2. All air force run-ways, helicopter fields 3. Bus stations 4. Block all major routes
Actions to be taken by	<ol style="list-style-type: none"> 1. Well trained special forces 2. Assign enough forces per target 3. Well equipped for the mission 4. Establish central command and communication system. 5. Estimate 50 special forces

Objective Five	<p>MAINTAIN PEACE AND SECURITY CONTROL THROUGHOUT THE NATION INCLUDING ALL THE PROVINCES THAT POP-CORN CONTROLLED: Maintain very tight security control capital city 24/7 missions.</p>
Task Implementation Plan	<ol style="list-style-type: none"> 1. Block all routes within the city 2. Crackdown any movement and enemies' cells 3. Patrol 24/7 4. Enforce marshal laws 5. Arrest and hold detain anyone who anti-coup the coup. 6. Provide safety protection for the people and rally movements
Actions to be taken by	<ol style="list-style-type: none"> 1. Well trained special forces 2. Assign at efficient troops per target 3. Well equipped and be able to control any situation 4. Establish central command and communication system. 5. Estimate total 1000 security forces in the capital Viengtian and 200 per each province.

ACTION TWO: FORM THE TRANSITIONAL GOVERNMENT

The Coup leaders will take over the government during the first 60 days, and maintain full security and safety control. Thereafter POP-CORN will form a transitional or (Ethnic Coalition Government) after coup operation. The transitional team members consists of:

1. Exile Lao Leaders and members of the United Lao Council for Peace, Freedom and Reconstruction, and (ULCPFR)
2. Members of the Political Opposition Party (Lao People's Movement for Democracy),
3. Coup Leaders including the neutralized Lao PDR government leaders, Cabinet Members and provincial leaders, and

The transitional government will be two years term, the structures and government system will be democratic government.

Structures and functional system of the transitional government:

MISSION ONE: APPOINTED GOVERNMENT OFFICIALS AND THEIR DUTIES

Objective One	CONGRESSIONAL BRANCH: Members of the general assembly may be appointed or elected by the people to represent the people. The members consist of ethnic representatives, provincial representatives and regional representatives.
Task Implementation Plan	<ol style="list-style-type: none">1. Draft the constitution2. Formulate the free election laws3. Adopt national policies and national budget4. Develop and adopt legislation and regulatory issues5. Other as deem necessary
Actions to be taken by	<ol style="list-style-type: none">1. Appointed by members of ULCPFR2. Appointed by coup leaders and members3. Appointed by POP leaders and members4. Nominated, elected and appointed by the Lao people

Objective Two	EXECUTIVE BRANCH: Appoint President, Prime Minister and cabinet members
Task Implementation Plan	<ol style="list-style-type: none">1. Govern the country2. Handle all the administrative affairs of the government3. Carry and implement the new national policies4. Handle full diplomatic relations5. Defense peace, security, national integrity and sovereignty of the nation6. Economic development to improve the living standards of the Lao people.7. Others
Actions to be taken by	<ol style="list-style-type: none">1. Appointed by coup leaders and members2. ULCPFR Leaders and members3. POP leaders and members

Objective Three	JUDICIARY BRANCH: Replace all the judiciary committee members and justice system.
Task Implementation Plan	<ol style="list-style-type: none">1. Supreme court2. Provincial court3. District court

Actions to be taken by	Judiciary Committee will be appointed by the Executive Branch and approved by the General Assembly
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The Transitional Government "Ethnic Coalition Government of Laos" will hold power for two years term. Actions plan for the free election includes:

1. The Lao people will elect a Congressional Committee to write the NATIONAL CONSTITUTION AND ELECTION LAWS
2. Formulate the NOMINATION POLICIES and ELECTION PROCESS.
3. Appoint the National Election Committee and establish the structures of election committee and control system throughout the nation.
4. The general election will be monitoring by the international community.

ACTION 3: FREE ELECTION WILL BE HELD AFTER TWO YEARS

BUDGET SUMMARY: EXHIBIT A.**POP-CORN OPERATION IN LAOS**

ITEMS	BUDGET CATERGORIES	TOTAL
100-107	<p>UNITED LAO COUNCIL FOR PEACE, FREEDOM AND RECONSTRUCTION (ULCPFR)</p> <p>Registered at the US Department of Justice as foreign agent for advocacy and lobby works to support the movement for freedom and democracy in Laos.</p> <p>3 months Budgets for mission to support the coup operation</p>	\$438,500.00
200-207	<p>POP-CORN OPERATION (in the Capital City of Laos VIENG TIAN)</p> <p>Budgets for Coup Operation and 90 days Government</p>	\$4,650,000.00
300-307	<p>POP-CORN OPERATION TO TAKE OVER THE 10 MOST POPULAR PROVINCES IN NORTHERN, CENTRAL AND SOUTHERN REGIONS OF LAOS</p> <p>Budgets for Coup Operation and 90 days Government</p>	\$7,675,000.00
400-406	<p>LAO PEOPLE'S MOVEMENT FOR DEMOCRACY A Political Opposition Party in Laos</p> <p>Budgets for Coup Operation and 90 days Government Operation</p>	\$15,153,000.00
	<p>TOTAL BUDGET REQUEST FOR COUP OPERATION IN LAOS</p>	\$27,916,500.00

ADMINISTRATION BUDGET EXHIBIT B:

ITEMS	DETAIL BUDGET	SUB-TOTAL	TOTAL
100	<u>Administration US. Head Quarter Personnel:</u> 20 (Senior Officers, Policy Makers, Analysts, Trainers, Coordinators, Lead Officers, Foreign Coordinators) $\$2000.00 / \text{mo} \times 20 \times 3 \text{ mos} =$	\$120,000.00	\$120,000.00
101	<u>Travels</u> 20 round trips to Southeast Asia and oversea mission: $\$1200.00 / \text{each} \times 20 =$ Travel within the US via air and ground transportation for meeting and coordinating the mission: $\$3000.00 \text{ mos} \times 3 \text{ mos} =$	\$24,000.00 \$9,000.00	\$33,000.00
102	<u>Communication:</u> National and international calls via cellular phone and conference calls. $\$3,000.00 / \text{mo} \times 3 \text{ mos} =$	\$9,000.00	\$9,000.00
103	<u>Office Rental and Utilities</u> $\$2,500.00 / \text{mo} \times 3 \text{ mos}$	\$7,500.00	\$7,500.00
104	<u>Office Expenses:</u> Office Supplies / Printing documentations $\$2500.00 / \text{mo} \times 3 \text{ mos} =$	\$7,500.00	\$7,500.00
105	<u>ULCPFR Team Members</u> 100 (rangers, coordinators, special forces, government team members, coup leaders, commanders, advisors, etc) <u>Training for the mission</u> (air transportation, ground transportation, lodging and training and logistics supplies $\$1,000.00 / \text{ea} \times 100 =$ <u>Travels:</u> round trips ticket to the destination $\$1,200.00 / \text{ea} \times 100 =$	\$100,000.00 \$120,000.00	\$220,000.00
106	<u>Consultant Services</u> Political and military consultant $\$3,000.00 \times 3 \text{ mos}$	\$9,000.00	\$9,000.00
107	<u>Other Unexpected Costs</u> Equipments, supplies and others $\$3,000.00 / \text{mo} \times 3 \text{ mos}$	\$9,000.00	\$9,000.00
	TOTAL		\$415,000.00

BUDGET JUSTIFICATION EXHIBIT C

POP-CORN direct operation costs for the CAPITAL VIENTIAN

ITEM	BUDET DETAIL	SUB-TOTAL	TOTAL
200	<u>Establish underground networks:</u> Recruitments, connections, compensation, travels, outreach activities and campaign \$200,000.00	\$200,000.00	\$200,000.00
201	<u>Coup Rangers: 50 rangers</u> Recruitments, compensation, trainings, travels, communication equipments, uniforms, weapons and other quipments required for the mission. \$5000.00/ea X 50 rangers	\$250,000.00	\$250,000.00
203	<u>Special Forces 300</u> Recruitments, compensation, trainings, travels, communication equipments, sophisticated weapons, uniforms and equipments required for the mission. \$3000.00/ea X 300 special forces	\$900,000.00	\$900,000.00
204	<u>Security Forces 1000 troops</u> Recruitments, compensation, trainings, travels, communication equipments, weapons, uniforms and supplies required for the mission. \$2000.00/ea X 1000 =	\$2,000,000.00	\$2,000,000.00
205	<u>Coup Leaders 200</u> Recruitments, compensation, travels, communication, transportations, equipments and consumable supplies \$1,000.00/eac/m X200 X 3 mos =	\$600,000.00	\$600,000.00
206	<u>Logistics & Consumable Supplies:</u> Transportations, equipments, medical supplies, consumable supplies, etc. \$500,000.00/mo 3 mos =	\$1,500,000.00	\$1,500,000.00
207	<u>Civilian Affairs</u> Nationwide campaign, student networks, rally campaign and humanitarian assistance \$1,000,000.00	\$1,000,000.00	\$1,000,000.00
	TOTAL BUDGET		\$6.450,000.00

BUDGET JUSTIFICATION EXHIBIT D

COUP OPERATION TO TAKE OVER THE 10 PROVINCES

ITEM	BUDET DETAIL	SUB-TOTAL	TOTAL
200	Establish Underground Networks: Recruitments, connections, compensation, travels, outreach activities and campaign \$50,000.00/ea PV X 10 Provinces	\$500,000.00	\$500,000.00
201	<u>Coup Rangers: 20 rangers/province</u> Recruitments, compensation, trainings, travels, communication equipments, weapons, uniforms and equipments required for the mission. \$3000.00/ea X 20 rangers X10 PV	\$600,000.00	\$600,000.00
203	<u>Special Forces 100</u> Recruitments, compensation, trainings, travels, communication equipments, weapons, uniforms and logistic supplies for the mission. \$2000.00/ea X 100 SF X 10 PV	\$2,000,000.00	\$2,000,000.00
204	<u>Security Forces 200 /PV</u> Recruitments, compensation, trainings, transportation, communication, weapons, uniforms and logistic supplies for the mission. \$1000.00/ea X 200 X 10 PV=	\$2,000,000.00	\$2,000,000.00
205	<u>Coup Coordination Leaders 5/PV</u> Recruitments, compensation, travels, communication, transportations, equipments and logistics \$500.00/mo X 5 X 10PV X 3 mos =	\$75,000.00	\$75,000.00
206	<u>Logistic Supplies:</u> Foods supplies, equipments, ammunitions, transportations, medical supplies etc. \$50,000.00/mo X 10 PV X 3 mos	\$1,500,000.00	\$1,500,000.00
207	<u>Civilian Affairs</u> Emergency humanitarian assistance, student movements, rally campaign \$100,000.00 X 10 PV =	\$1,000,000.00	\$1,000,000.00
	TOTAL BUDGET		\$7,675,000.00

BUDGET JUSTIFICATION EXHIBIT E

Political Opposition Party

ITEMS	BUDGET DETAIL DESCRIPTION	SUB-TOTAL	TOTAL
400	<u>Administration Costs</u> Transportation, communication, supplies and compensation for top leaders: Northern: \$2,000.00/mo X 3 mos = Central: \$2,000.00/mo X 3 mos = Southern: \$2,000.00/mo X 3 mos =	 \$6,000.00 \$6,000.00 \$6,000.00	\$18,000.00
401	<u>Foot Soldiers / Compensation</u> Northern 5000 X \$25.00/mo X 3 mos Central: 3000 X \$25.00/mo X 3 mos Southern: 4000 X \$25.00/mo X 3 mos	 \$375,000.00 \$225,000.00 \$300,000.00	\$900,000.00
402	<u>Friendly Forces / Special Combat Missions</u> Northern: 1000 X \$30.00/mo X 3 mos Central: 1000 X \$30.00/mo X 3 mos Southern: 1000 X \$30.00/mo X 3 mos	 \$90,000.00 \$90,000.00 \$90,000.00	\$270,000.00
403	<u>Professional Train (Rangers & Special Forces)</u> 50 Trainers \$300.00/day X 60 days 50 Lead Operation \$400.00/day X 30 days	 \$900,000.00 \$600,000.00	\$1,500,000.00
404	Sophisticated Weapons for rangers' mission: 1. MP5K-PDM 9mm \$1,200.00 X 15 = 2. MP5GD 9mm \$2,000.00 X 12 = 3. M16A1 w/ M203 \$1200.00/ea X 110 = 4. M16A2 \$600.00/ea X 2,450 = 5. M14 \$600/ea X 750 = 6. Polish AKM7.62X39 \$800.00 X 640 = 7. PKM Machine \$1,500.00/ea X 44 8. M79 \$400.00/ea X 640 = 9. Bulgarian RPG7B \$800.00/ea X 250 10. M72A2 Law \$300.00/ea X 1200 = 11. M67 \$500.00/ea X 466 = 12. M18 \$350.00/ea X 1400 = 13. M112 Demolition \$600.00/ea X 840 =	 \$18,000.00 \$24,000.00 \$132,000.00 \$1,470,000.00 \$450,000.00 \$512,000.00 \$66,000.00 \$256,000.00 \$200,000.00 \$360,000.00 \$233,000.00 \$490,000.00 \$504,000.00	\$4,715,000.00
405	<u>Weapons & Ammunitions (Combat Soldiers)</u> AK47 \$50.00/ea X 15,000 = Ammunitions and supplies	 \$750,000.00 \$250,000.00	\$1,000,000.00

406	<u>Logistic Supplies:</u> Budget estimate for 15,000 troops 1. Foods and consumable supplies 2. Transportation 3. Uniforms and military supplies 4. Medical Supplies 5. Equipments 6. Communication 7. Others \$75,000.00/day X 90 days =	\$6,750,000.00
	TOTAL OPERATION COST 90 DAY	\$15,153,000.00